

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	16,281,049
Annual Unlinked Trips	601,470
Average Weekday Unlinked Trips	2,387
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

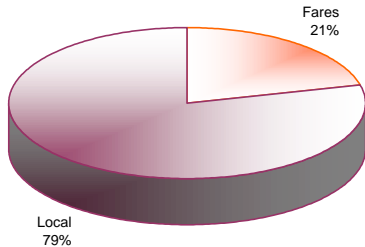
Service Supplied

Annual Vehicle Revenue Miles	2,417,412
Annual Vehicle Revenue Hours	66,765
Vehicles Available for Maximum Service	190
Vehicles Operated in Maximum Service	159
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	159	0	Vanpool	\$0	\$0	\$0

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$952,031
Purchased Transportation	0
Total Fare Revenues Earned	\$952,031

Sources of Operating Funds Expended

Passenger Fares	\$212,392
Local Funds	823,636
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,036,028

Summary of Operating Expenses

Salaries, Wages and Benefits	\$63,511
Materials and Supplies	214,791
Purchased Transportation	0
Other Operating Expenses	566,603
Total Operating Expenses	\$844,905

Reconciling Cash Expenditures

	\$191,123
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

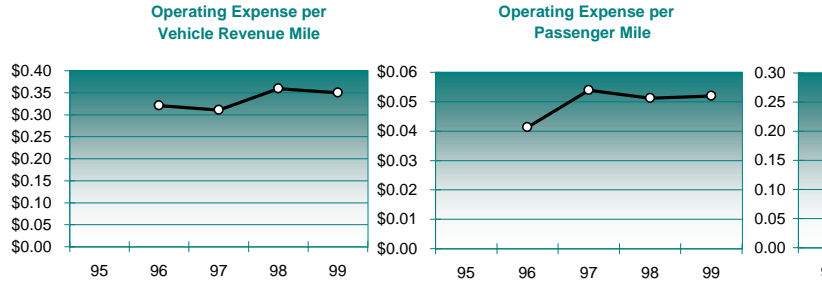
Cost Effectiveness

Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Vanpool



Chief Executive Officer: Jeffrey Henning,
President and CEO
(248)597-3500

Vanpool
\$844,905
\$0
16,281,049
2,417,412
601,470
2,387
66,765
N/A
190
0.7
159
N/A
19%
0
0

\$0.35
\$12.65
\$0.05
\$1.40
0.25
9.01

Passenger Trips per
Vehicle Revenue Mile

